

House File 810 - Reprinted

HOUSE FILE _____
BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO HSB 278)

Passed House, Date _____ Passed Senate, Date _____
Vote: Ayes _____ Nays _____ Vote: Ayes _____ Nays _____
Approved _____

A BILL FOR

1 An Act relating to and making appropriations to certain state
2 departments, agencies, funds, and certain other entities,
3 providing for regulatory authority, and other properly related
4 matters, and providing an effective date.

5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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1 1 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES. There
1 2 is appropriated from the general fund of the state to the
1 3 department of administrative services for the fiscal year
1 4 beginning July 1, 2005, and ending June 30, 2006, the
1 5 following amounts, or so much thereof as is necessary, to be
1 6 used for the purposes designated:
1 7 1. For salaries, support, maintenance, and miscellaneous
1 8 purposes, and for not more than the following full-time
1 9 equivalent positions:
1 10 \$ 4,798,641
1 11 FTEs 423.20
1 12 UTILITY COSTS
1 13 2. For the payment of utility costs:
1 14 \$ 3,080,865
1 15 Notwithstanding section 8.33, any excess funds appropriated
1 16 for utility costs in this subsection shall not revert to the
1 17 general fund of the state at the end of the fiscal year but
1 18 shall remain available for expenditure for the purposes of
1 19 this subsection during the fiscal year beginning July 1, 2006.
1 20 3. For distribution to other departments:
1 21 \$ 158,295
1 22 Moneys appropriated in this subsection shall be separately
1 23 accounted for in a distribution account and shall be
1 24 distributed to other governmental entities based upon formulas
1 25 established by the department to pay for services provided
1 26 governmental entities by the department as described in
1 27 chapter 8A.
1 28 4. Members of the general assembly serving as members of
1 29 the deferred compensation advisory board shall be entitled to
1 30 receive per diem and necessary travel and actual expenses
1 31 pursuant to section 2.10, subsection 5, while carrying out
1 32 their official duties as members of the board.
1 33 5. Any funds and premiums collected by the department for
1 34 workers' compensation shall be segregated into a separate
1 35 workers' compensation fund in the state treasury to be used
2 1 for payment of state employees' workers' compensation claims
2 2 and administrative costs. Notwithstanding section 8.33,
2 3 unencumbered or unobligated moneys remaining in this workers'
2 4 compensation fund at the end of the fiscal year shall not
2 5 revert but shall be available for expenditure for purposes of
2 6 the fund for subsequent fiscal years.
2 7 Sec. 2. REVOLVING FUNDS. There is appropriated to the
2 8 department of administrative services for the fiscal year
2 9 beginning July 1, 2005, and ending June 30, 2006, from the
2 10 revolving funds designated in chapter 8A and from internal
2 11 service funds created by the department, such amounts as the
2 12 department deems necessary for the operation of the department
2 13 consistent with the requirements of chapter 8A. The
2 14 appropriation in this section authorizes the department to
2 15 expend \$359,560 for the general operations of the department.
2 16 Sec. 3. FUNDING FOR IOWACCESS.

2 17 1. Notwithstanding section 321A.3, subsection 1, for the
2 18 fiscal year beginning July 1, 2005, and ending June 30, 2006,
2 19 the first \$1,000,000 collected and transferred by the
2 20 department of transportation to the treasurer of state with
2 21 respect to the fees for transactions involving the furnishing
2 22 of a certified abstract of a vehicle operating record under
2 23 section 321A.3, subsection 1, shall be transferred to the
2 24 IowaAccess revolving fund established by section 8A.224 and
2 25 administered by the department of administrative services for
2 26 the purposes of developing, implementing, maintaining, and
2 27 expanding electronic access to government records as provided
2 28 by law.

2 29 2. All fees collected with respect to transactions
2 30 involving IowaAccess shall be deposited in the IowaAccess
2 31 revolving fund and shall be used only for the support of
2 32 IowaAccess projects.

2 33 Sec. 4. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
2 34 CHARGE. For the fiscal year beginning July 1, 2005, and
2 35 ending June 30, 2006, the monthly per contract administrative
3 1 charge which may be assessed by the department of
3 2 administrative services shall be \$2.00 per contract on all
3 3 health insurance plans administered by the department.

3 4 Sec. 5. AUDITOR OF STATE. There is appropriated from the
3 5 general fund of the state to the office of the auditor of
3 6 state for the fiscal year beginning July 1, 2005, and ending
3 7 June 30, 2006, the following amount, or so much thereof as is
3 8 necessary, to be used for the purposes designated:

3 9 For salaries, support, maintenance, and miscellaneous
3 10 purposes, and for not more than the following full-time
3 11 equivalent positions:

3 12 \$ 1,207,341
3 13 FTEs 105.50

3 14 The auditor of state may retain additional full-time
3 15 equivalent positions as is reasonable and necessary to perform
3 16 governmental subdivision audits which are reimbursable
3 17 pursuant to section 11.20 or 11.21, to perform audits which
3 18 are requested by and reimbursable from the federal government,
3 19 and to perform work requested by and reimbursable from
3 20 departments or agencies pursuant to section 11.5A or 11.5B.
3 21 The auditor of state shall notify the department of
3 22 management, the legislative fiscal committee, and the
3 23 legislative services agency of the additional full-time
3 24 equivalent positions retained.

3 25 Sec. 6. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
3 26 is appropriated from the general fund of the state to the Iowa
3 27 ethics and campaign disclosure board for the fiscal year
3 28 beginning July 1, 2005, and ending June 30, 2006, the
3 29 following amount, or so much thereof as is necessary, for the
3 30 purposes designated:

3 31 For salaries, support, maintenance, and miscellaneous
3 32 purposes, and for not more than the following full-time
3 33 equivalent positions:

3 34 \$ 457,864
3 35 FTEs 6.00

4 1 Sec. 7. DEPARTMENT OF COMMERCE. There is appropriated
4 2 from the general fund of the state to the department of
4 3 commerce for the fiscal year beginning July 1, 2005, and
4 4 ending June 30, 2006, the following amounts, or so much
4 5 thereof as is necessary, for the purposes designated:

4 6 1. ALCOHOLIC BEVERAGES DIVISION

4 7 For salaries, support, maintenance, and miscellaneous
4 8 purposes, and for not more than the following full-time
4 9 equivalent positions:

4 10 \$ 1,883,441
4 11 FTEs 34.00

4 12 2. BANKING DIVISION

4 13 For salaries, support, maintenance, and miscellaneous
4 14 purposes, and for not more than the following full-time
4 15 equivalent positions:

4 16 \$ 6,583,545
4 17 FTEs 69.00

4 18 3. CREDIT UNION DIVISION

4 19 For salaries, support, maintenance, and miscellaneous
4 20 purposes, and for not more than the following full-time
4 21 equivalent positions:

4 22 \$ 1,382,568
4 23 FTEs 18.00

4 24 4. INSURANCE DIVISION

4 25 a. For salaries, support, maintenance, and miscellaneous
4 26 purposes, and for not more than the following full-time
4 27 equivalent positions:

4 28 \$ 4,369,854
4 29 FTEs 101.00
4 30 b. The insurance division may reallocate authorized full=
4 31 time equivalent positions as necessary to respond to
4 32 accreditation recommendations or requirements. The insurance
4 33 division expenditures for examination purposes may exceed the
4 34 projected receipts, refunds, and reimbursements, estimated
4 35 pursuant to section 505.7, subsection 7, including the
5 1 expenditures for retention of additional personnel, if the
5 2 expenditures are fully reimbursable and the division first
5 3 does both of the following:
5 4 (1) Notifies the department of management, the legislative
5 5 services agency, and the legislative fiscal committee of the
5 6 need for the expenditures.
5 7 (2) Files with each of the entities named in subparagraph
5 8 (1) the legislative and regulatory justification for the
5 9 expenditures, along with an estimate of the expenditures.
5 10 c. The insurance division shall allocate \$10,000 from the
5 11 examination receipts for the payment of its fees to the
5 12 national council of insurance legislators.
5 13 5. PROFESSIONAL LICENSING AND REGULATION DIVISION
5 14 For salaries, support, maintenance, and miscellaneous
5 15 purposes, and for not more than the following full-time
5 16 equivalent positions:
5 17 \$ 782,671
5 18 FTEs 12.00
5 19 6. UTILITIES DIVISION
5 20 a. For salaries, support, maintenance, and miscellaneous
5 21 purposes, and for not more than the following full-time
5 22 equivalent positions:
5 23 \$ 7,000,000
5 24 FTEs 79.00
5 25 b. The utilities division may expend additional funds,
5 26 including funds for additional personnel, if those additional
5 27 expenditures are actual expenses which exceed the funds
5 28 budgeted for utility regulation and the expenditures are fully
5 29 reimbursable. Before the division expends or encumbers an
5 30 amount in excess of the funds budgeted for regulation, the
5 31 division shall first do both of the following:
5 32 (1) Notify the department of management, the legislative
5 33 services agency, and the legislative fiscal committee of the
5 34 need for the expenditures.
5 35 (2) File with each of the entities named in subparagraph
6 1 (1) the legislative and regulatory justification for the
6 2 expenditures, along with an estimate of the expenditures.
6 3 7. CHARGES == TRAVEL
6 4 Each division and the office of consumer advocate shall
6 5 include in its charges assessed or revenues generated, an
6 6 amount sufficient to cover the amount stated in its
6 7 appropriation, and any state-assessed indirect costs
6 8 determined by the department of administrative services. The
6 9 director of the department of commerce shall review on a
6 10 quarterly basis all out-of-state travel for the previous
6 11 quarter for officers and employees of each division of the
6 12 department if the travel is not already authorized by the
6 13 executive council.
6 14 Sec. 8. DEPARTMENT OF COMMERCE == PROFESSIONAL LICENSING
6 15 AND REGULATION. There is appropriated from the housing
6 16 improvement fund of the Iowa department of economic
6 17 development to the division of professional licensing and
6 18 regulation of the department of commerce for the fiscal year
6 19 beginning July 1, 2005, and ending June 30, 2006, the
6 20 following amount, or so much thereof as is necessary, to be
6 21 used for the purposes designated:
6 22 For salaries, support, maintenance, and miscellaneous
6 23 purposes:
6 24 \$ 62,317
6 25 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is
6 26 appropriated from the general fund of the state to the offices
6 27 of the governor and the lieutenant governor for the fiscal
6 28 year beginning July 1, 2005, and ending June 30, 2006, the
6 29 following amounts, or so much thereof as is necessary, to be
6 30 used for the purposes designated:
6 31 1. GENERAL OFFICE
6 32 For salaries, support, maintenance, and miscellaneous
6 33 purposes for the general office of the governor and the
6 34 general office of the lieutenant governor, and for not more
6 35 than the following full-time equivalent positions:
7 1 \$ 1,569,857
7 2 FTEs 19.25
7 3 2. TERRACE HILL QUARTERS

7 4 For salaries, support, maintenance, and miscellaneous
 7 5 purposes for the governor's quarters at Terrace Hill, and for
 7 6 not more than the following full-time equivalent positions:
 7 7 \$ 343,149
 7 8 FTEs 8.00
 7 9 3. ADMINISTRATIVE RULES COORDINATOR
 7 10 For salaries, support, maintenance, and miscellaneous
 7 11 purposes for the office of administrative rules coordinator,
 7 12 and for not more than the following full-time equivalent
 7 13 positions:
 7 14 \$ 136,458
 7 15 FTEs 3.00
 7 16 4. NATIONAL GOVERNORS ASSOCIATION
 7 17 For payment of Iowa's membership in the national governors
 7 18 association:
 7 19 \$ 64,393
 7 20 5. STATE-FEDERAL RELATIONS
 7 21 For salaries, support, maintenance, and miscellaneous
 7 22 purposes, and for not more than the following full-time
 7 23 equivalent positions:
 7 24 \$ 111,236
 7 25 FTEs 2.00
 7 26 Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY.
 7 27 1. There is appropriated from the general fund of the
 7 28 state to the governor's office of drug control policy for the
 7 29 fiscal year beginning July 1, 2005, and ending June 30, 2006,
 7 30 the following amount, or so much thereof as is necessary, to
 7 31 be used for the purposes designated:
 7 32 For salaries, support, maintenance, and miscellaneous
 7 33 purposes, including statewide coordination of the drug abuse
 7 34 resistance education (D.A.R.E.) programs or similar programs,
 7 35 and for not more than the following full-time equivalent
 8 1 positions:
 8 2 \$ 313,195
 8 3 FTEs 9.00
 8 4 2. The governor's office of drug control policy, in
 8 5 consultation with the Iowa department of public health, and
 8 6 after discussion and collaboration with all interested
 8 7 agencies, shall coordinate substance abuse treatment and
 8 8 prevention efforts in order to avoid duplication of services.
 8 9 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is
 8 10 appropriated from the general fund of the state to the
 8 11 department of human rights for the fiscal year beginning July
 8 12 1, 2005, and ending June 30, 2006, the following amounts, or
 8 13 so much thereof as is necessary, to be used for the purposes
 8 14 designated:
 8 15 1. CENTRAL ADMINISTRATION DIVISION
 8 16 For salaries, support, maintenance, and miscellaneous
 8 17 purposes, and for not more than the following full-time
 8 18 equivalent positions:
 8 19 \$ 312,660
 8 20 FTEs 7.00
 8 21 2. DEAF SERVICES DIVISION
 8 22 For salaries, support, maintenance, and miscellaneous
 8 23 purposes, and for not more than the following full-time
 8 24 equivalent positions:
 8 25 \$ 362,710
 8 26 FTEs 6.00
 8 27 The fees collected by the division for provision of
 8 28 interpretation services by the division to obligated agencies
 8 29 shall be disbursed pursuant to the provisions of section 8.32,
 8 30 and shall be dedicated and used by the division for continued
 8 31 and expanded interpretation services.
 8 32 3. STATUS OF IOWANS OF ASIAN AND PACIFIC ISLANDER HERITAGE
 8 33 DIVISION
 8 34 For support, maintenance, and miscellaneous purposes:
 8 35 \$ 6,000
 9 1 4. PERSONS WITH DISABILITIES DIVISION
 9 2 For salaries, support, maintenance, and miscellaneous
 9 3 purposes, and for not more than the following full-time
 9 4 equivalent positions:
 9 5 \$ 184,971
 9 6 FTEs 3.50
 9 7 5. LATINO AFFAIRS DIVISION
 9 8 For salaries, support, maintenance, and miscellaneous
 9 9 purposes, and for not more than the following full-time
 9 10 equivalent positions:
 9 11 \$ 166,718
 9 12 FTEs 3.00
 9 13 6. STATUS OF WOMEN DIVISION
 9 14 For salaries, support, maintenance, and miscellaneous

9 15 purposes, including the Iowans in transition program, and the
 9 16 domestic violence and sexual assault-related grants, and for
 9 17 not more than the following full-time equivalent positions:
 9 18 \$ 329,530
 9 19 FTEs 3.00
 9 20 7. STATUS OF AFRICAN-AMERICANS DIVISION
 9 21 For salaries, support, maintenance, and miscellaneous
 9 22 purposes, and for not more than the following full-time
 9 23 equivalent positions:
 9 24 \$ 119,991
 9 25 FTEs 2.00
 9 26 8. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION
 9 27 For salaries, support, maintenance, and miscellaneous
 9 28 purposes, and for not more than the following full-time
 9 29 equivalent positions:
 9 30 \$ 752,398
 9 31 FTEs 8.18
 9 32 The criminal and juvenile justice planning advisory council
 9 33 and the juvenile justice advisory council shall coordinate
 9 34 their efforts in carrying out their respective duties relative
 9 35 to juvenile justice.
 10 1 9. SHARED STAFF. The divisions of the department of human
 10 2 rights shall retain their individual administrators, but shall
 10 3 share staff to the greatest extent possible.
 10 4 Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There is
 10 5 appropriated from the general fund of the state to the
 10 6 department of inspections and appeals for the fiscal year
 10 7 beginning July 1, 2005, and ending June 30, 2006, the
 10 8 following amounts, or so much thereof as is necessary, for the
 10 9 purposes designated:
 10 10 1. ADMINISTRATION DIVISION
 10 11 For salaries, support, maintenance, and miscellaneous
 10 12 purposes, and for not more than the following full-time
 10 13 equivalent positions:
 10 14 \$ 1,644,755
 10 15 FTEs 32.25
 10 16 2. ADMINISTRATIVE HEARINGS DIVISION
 10 17 For salaries, support, maintenance, and miscellaneous
 10 18 purposes, and for not more than the following full-time
 10 19 equivalent positions:
 10 20 \$ 614,114
 10 21 FTEs 23.00
 10 22 3. INVESTIGATIONS DIVISION
 10 23 For salaries, support, maintenance, and miscellaneous
 10 24 purposes, and for not more than the following full-time
 10 25 equivalent positions:
 10 26 \$ 1,407,295
 10 27 FTEs 41.00
 10 28 4. HEALTH FACILITIES DIVISION
 10 29 For salaries, support, maintenance, and miscellaneous
 10 30 purposes, and for not more than the following full-time
 10 31 equivalent positions:
 10 32 \$ 2,276,836
 10 33 FTEs 112.25
 10 34 5. EMPLOYMENT APPEAL BOARD
 10 35 For salaries, support, maintenance, and miscellaneous
 11 1 purposes, and for not more than the following full-time
 11 2 equivalent positions:
 11 3 \$ 52,869
 11 4 FTEs 15.00
 11 5 The employment appeal board shall be reimbursed by the
 11 6 labor services division of the department of workforce
 11 7 development for all costs associated with hearings conducted
 11 8 under chapter 91C, related to contractor registration. The
 11 9 board may expend, in addition to the amount appropriated under
 11 10 this subsection, additional amounts as are directly billable
 11 11 to the labor services division under this subsection and to
 11 12 retain the additional full-time equivalent positions as needed
 11 13 to conduct hearings required pursuant to chapter 91C.
 11 14 6. CHILD ADVOCACY BOARD
 11 15 For foster care review and the court appointed special
 11 16 advocate program, including salaries, support, maintenance,
 11 17 and miscellaneous purposes, and for not more than the
 11 18 following full-time equivalent positions:
 11 19 \$ 1,962,059
 11 20 FTEs 38.99
 11 21 a. The department of human services, in coordination with
 11 22 the child advocacy board, and the department of inspections
 11 23 and appeals, shall submit an application for funding available
 11 24 pursuant to Title IV-E of the federal Social Security Act for
 11 25 claims for child advocacy board, administrative review costs.

11 26 b. The court appointed special advocate program shall
11 27 investigate and develop opportunities for expanding fund=
11 28 raising for the program.
11 29 c. Administrative costs charged by the department of
11 30 inspections and appeals for items funded under this subsection
11 31 shall not exceed 4 percent of the amount appropriated in this
11 32 subsection.

11 33 Sec. 13. RACING AND GAMING COMMISSION.

11 34 1. RACETRACK REGULATION

11 35 There is appropriated from the general fund of the state to
12 1 the racing and gaming commission of the department of
12 2 inspections and appeals for the fiscal year beginning July 1,
12 3 2005, and ending June 30, 2006, the following amount, or so
12 4 much thereof as is necessary, to be used for the purposes
12 5 designated:

12 6 For salaries, support, maintenance, and miscellaneous
12 7 purposes for the regulation of pari-mutuel racetracks, and for
12 8 not more than the following full-time equivalent positions:
12 9 \$ 2,574,702
12 10 FTEs 27.53

12 11 Of the funds appropriated in this subsection, \$85,576 shall
12 12 be used to conduct an extended harness racing season.

12 13 2. EXCURSION BOAT REGULATION

12 14 There is appropriated from the general fund of the state to
12 15 the racing and gaming commission of the department of
12 16 inspections and appeals for the fiscal year beginning July 1,
12 17 2005, and ending June 30, 2006, the following amount, or so
12 18 much thereof as is necessary, to be used for the purposes
12 19 designated:

12 20 For salaries, support, maintenance, and miscellaneous
12 21 purposes for administration and enforcement of the excursion
12 22 boat gambling laws, and for not more than the following full=
12 23 time equivalent positions:
12 24 \$ 2,417,052
12 25 FTEs 35.22

12 26 Sec. 14. USE TAX APPROPRIATION. There is appropriated
12 27 from the use tax receipts collected pursuant to sections
12 28 423.26 and 423.27 prior to their deposit in the road use tax
12 29 fund pursuant to section 423.43 to the administrative hearings
12 30 division of the department of inspections and appeals for the
12 31 fiscal year beginning July 1, 2005, and ending June 30, 2006,
12 32 the following amount, or so much thereof as is necessary, for
12 33 the purposes designated:

12 34 For salaries, support, maintenance, and miscellaneous
12 35 purposes:
13 1 \$ 1,424,042

13 2 Sec. 15. DEPARTMENT OF MANAGEMENT. There is appropriated
13 3 from the general fund of the state to the department of
13 4 management for the fiscal year beginning July 1, 2005, and
13 5 ending June 30, 2006, the following amounts, or so much
13 6 thereof as is necessary, to be used for the purposes
13 7 designated:

13 8 1. GENERAL OFFICE

13 9 For salaries, support, maintenance, and miscellaneous
13 10 purposes, and for not more than the following full-time
13 11 equivalent positions:
13 12 \$ 2,164,904
13 13 FTEs 32.00

13 14 2. ENTERPRISE RESOURCE PLANNING

13 15 If funding is provided for the redesign of the enterprise
13 16 resource planning budget system for the fiscal year beginning
13 17 July 1, 2005, then there is appropriated from the general fund
13 18 of the state to the department of management for the fiscal
13 19 year beginning July 1, 2005, and ending June 30, 2006, the
13 20 following amount, or so much thereof as is necessary, to be
13 21 used for the purposes designated:

13 22 For salaries, support, maintenance, and miscellaneous
13 23 purposes for administration of the enterprise resource
13 24 planning system, and for not more than the following full-time
13 25 equivalent position:
13 26 \$ 57,435
13 27 FTEs 1.00

13 28 3. SALARY MODEL ADMINISTRATOR

13 29 For salary, support, and miscellaneous purposes of the
13 30 salary model administrator, and for not more than the
13 31 following full-time equivalent position:
13 32 \$ 123,598
13 33 FTEs 1.00

13 34 The salary model administrator shall work in conjunction
13 35 with the legislative services agency to maintain the state's
14 1 salary model used for analyzing, comparing, and projecting

14 2 state employee salary and benefit information, including
14 3 information relating to employees of the state board of
14 4 regents. The department of revenue, the department of
14 5 administrative services, the five institutions under the
14 6 jurisdiction of the state board of regents, the judicial
14 7 district departments of correctional services, and the state
14 8 department of transportation shall provide salary data to the
14 9 department of management and the legislative services agency
14 10 to operate the state's salary model. The format and frequency
14 11 of provision of the salary data shall be determined by the
14 12 department of management and the legislative services agency.
14 13 The information shall be used in collective bargaining
14 14 processes under chapter 20 and in calculating the funding
14 15 needs contained within the annual salary adjustment
14 16 legislation. A state employee organization as defined in
14 17 section 20.3, subsection 4, may request information produced
14 18 by the model, but the information provided shall not contain
14 19 information attributable to individual employees.

14 20 Sec. 16. ROAD USE TAX APPROPRIATION. There is
14 21 appropriated from the road use tax fund to the department of
14 22 management for the fiscal year beginning July 1, 2005, and
14 23 ending June 30, 2006, the following amount, or so much thereof
14 24 as is necessary, to be used for the purposes designated:
14 25 For salaries, support, maintenance, and miscellaneous
14 26 purposes:

14 27 \$ 56,000

14 28 Sec. 17. SECRETARY OF STATE. There is appropriated from
14 29 the general fund of the state to the office of the secretary
14 30 of state for the fiscal year beginning July 1, 2005, and
14 31 ending June 30, 2006, the following amounts, or so much
14 32 thereof as is necessary, to be used for the purposes
14 33 designated:

14 34 1. ADMINISTRATION AND ELECTIONS

14 35 For salaries, support, maintenance, and miscellaneous
15 1 purposes, and for not more than the following full-time
15 2 equivalent positions:

15 3 \$ 660,233
15 4 FTEs 10.00

15 5 The state department or state agency which provides data
15 6 processing services to support voter registration file
15 7 maintenance and storage shall provide those services without
15 8 charge.

15 9 2. BUSINESS SERVICES

15 10 For salaries, support, maintenance, and miscellaneous
15 11 purposes, and for not more than the following full-time
15 12 equivalent positions:

15 13 \$ 1,837,967
15 14 FTEs 32.00

15 15 Sec. 18. SECRETARY OF STATE FILING FEES REFUND.

15 16 Notwithstanding the obligation to collect fees pursuant to the
15 17 provisions of section 490.122, subsection 1, paragraphs "a"
15 18 and "s", and section 504A.85, subsections 1 and 9, for the
15 19 fiscal year beginning July 1, 2005, and ending June 30, 2006,
15 20 the secretary of state may refund these fees to the filer
15 21 pursuant to rules established by the secretary of state. The
15 22 decision of the secretary of state not to issue a refund under
15 23 rules established by the secretary of state is final and not
15 24 subject to review pursuant to the provisions of the Iowa
15 25 administrative procedure Act, chapter 17A.

15 26 Sec. 19. TREASURER. There is appropriated from the
15 27 general fund of the state to the office of treasurer of state
15 28 for the fiscal year beginning July 1, 2005, and ending June
15 29 30, 2006, the following amount, or so much thereof as is
15 30 necessary, to be used for the purposes designated:

15 31 For salaries, support, maintenance, and miscellaneous
15 32 purposes, and for not more than the following full-time
15 33 equivalent positions:

15 34 \$ 851,261
15 35 FTEs 28.80

16 1 The office of treasurer of state shall supply clerical and
16 2 secretarial support for the executive council.

16 3 Sec. 20. IPERS == GENERAL OFFICE. There is appropriated
16 4 from the Iowa public employees' retirement system fund to the
16 5 Iowa public employees' retirement system for the fiscal year
16 6 beginning July 1, 2005, and ending June 30, 2006, the
16 7 following amount, or so much thereof as is necessary, to be
16 8 used for the purposes designated:

16 9 For salaries, support, maintenance, and other operational
16 10 purposes to pay the costs of the Iowa public employees'
16 11 retirement system, and for not more than the following full-
16 12 time equivalent positions:

16 13 \$ 10,582,931
16 14 FTEs 95.13
16 15 Sec. 21. DEPARTMENT OF REVENUE. There is appropriated
16 16 from the general fund of the state to the department of
16 17 revenue for the fiscal year beginning July 1, 2005, and ending
16 18 June 30, 2006, the following amounts, or so much thereof as is
16 19 necessary, to be used for the purposes designated:
16 20 1. OPERATIONS
16 21 For salaries, support, maintenance, and miscellaneous
16 22 purposes, and for not more than the following full-time
16 23 equivalent positions:
16 24 \$ 26,623,360
16 25 FTEs 400.66
16 26 Of the funds appropriated pursuant to this subsection,
16 27 \$400,000 shall be used to pay the direct costs of compliance
16 28 related to the collection and distribution of local sales and
16 29 services taxes imposed pursuant to chapters 423B and 423E.
16 30 The director of revenue shall prepare and issue a state
16 31 appraisal manual and the revisions to the state appraisal
16 32 manual as provided in section 421.17, subsection 17, without
16 33 cost to a city or county.
16 34 The department of revenue shall submit a written report to
16 35 the general assembly by January 1, 2006, concerning the
17 1 department's progress in developing a system to track tax
17 2 credits.
17 3 2. COLLECTION COSTS AND FEES
17 4 For payment of collection costs and fees pursuant to
17 5 section 422.26:
17 6 \$ 27,462
17 7 Sec. 22. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is
17 8 appropriated from the motor fuel tax fund created by section
17 9 452A.77 to the department of revenue for the fiscal year
17 10 beginning July 1, 2005, and ending June 30, 2006, the
17 11 following amount, or so much thereof as is necessary, to be
17 12 used for the purposes designated:
17 13 For salaries, support, maintenance, and miscellaneous
17 14 purposes for administration and enforcement of the provisions
17 15 of chapter 452A and the motor vehicle use tax program:
17 16 \$ 1,249,847
17 17 Sec. 23. ENTERPRISE RESOURCE PLANNING SYSTEM PROGRESS
17 18 AUDIT == APPROPRIATION. Notwithstanding any provision of
17 19 sections 8A.221 through 8A.224 to the contrary, there is
17 20 appropriated from the IowaAccess revolving fund created in
17 21 section 8A.224, the amount of two hundred thousand dollars to
17 22 the legislative council, or such lesser amount as determined
17 23 by the legislative council, to initiate a progress audit
17 24 concerning the implementation of the integrated information
17 25 for Iowa and the enterprise resource planning system. The
17 26 legislative council shall retain a person knowledgeable in the
17 27 area of enterprise resource planning systems to conduct the
17 28 progress audit. The person retained to conduct the progress
17 29 audit shall provide a written report to the legislative
17 30 council on or before November 1, 2005, including the results
17 31 of the audit and any information as deemed necessary by the
17 32 legislative council. The legislative services agency shall
17 33 provide the staff required by the legislative council to
17 34 solicit and retain the services required.
17 35 Sec. 24. 2004 Iowa Acts, chapter 1175, section 1,
18 1 subsection 3, is amended by adding the following new
18 2 unnumbered paragraph:
18 3 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,
18 4 moneys appropriated in this subsection that remain
18 5 unencumbered or unobligated at the close of the fiscal year
18 6 shall not revert but shall remain available for expenditure
18 7 until the close of the succeeding fiscal year.
18 8 Sec. 25. 2004 Iowa Acts, chapter 1175, section 7,
18 9 unnumbered paragraph 2, is amended to read as follows:
18 10 For salaries, support, maintenance, and miscellaneous
18 11 purposes, and for not more than the following full-time
18 12 equivalent positions:
18 13 \$ ~~411,296~~
18 14 419,296
18 15 FTEs 6.00
18 16 Sec. 26. 2004 Iowa Acts, chapter 1175, section 16,
18 17 subsection 2, is amended to read as follows:
18 18 2. EXCURSION BOAT REGULATION
18 19 There is appropriated from the general fund of the state to
18 20 the racing and gaming commission of the department of
18 21 inspections and appeals for the fiscal year beginning July 1,
18 22 2004, and ending June 30, 2005, the following amount, or so
18 23 much thereof as is necessary, to be used for the purposes

18 24 designated:
18 25 For salaries, support, maintenance, and miscellaneous
18 26 purposes for administration and enforcement of the excursion
18 27 boat gambling laws, and for not more than the following full=
18 28 time equivalent positions:
18 29 \$ ~~1,806,048~~
18 30 1,856,048
18 31 FTEs 30.22
18 32 Of the funds appropriated in this subsection, \$50,000 is
18 33 allocated for costs associated with the examination of new
18 34 gaming license applications.
18 35 Sec. 27. EFFECTIVE DATE. The sections of this Act
19 1 amending 2004 Iowa Acts, chapter 1175, being deemed of
19 2 immediate importance, take effect upon enactment.
19 3 HF 810
19 4 ec:mg/es/25